

ORDINANCE NO. 2000-18

AN ORDINANCE AMENDING BUDGET ORDINANCE NO. 1999-23; DECLARING AN EMERGENCY THEREFORE; AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OZARK,
ARKANSAS THAT:

SECTION 1: The specific budgeted items as set forth in Ordinance No. 1999-23 shall be and hereby are modified:

GENERAL

Receipts:

Franchise Tax from \$232,000 to \$200,000
Cemetery Lots & Openings from \$6,000 to \$12,000
Sales Tax Excess Funds from \$135,000 to \$165,000
Miscellaneous from \$20,000 to \$70,700
Sale of Capital Equipment from -0- to \$4262
Depot Restoration from -0- to \$45,263

Disbursements:

Administrative Salaries from \$90,350 to \$92,000
Administrative Expense from \$8,000 to \$10,000
City Attorney from \$25,000 to \$27,500
Pool Operation from \$10,000 to \$7,000
Workers Comp from \$10,000 to \$2,000
Election Expense from -0- to \$1,875
Miscellaneous from \$10,000 to \$20,000
Transfer to Police Dept from \$323,516 to \$332,000
Transfer to Volunteer Fire Bldg Insp from \$103,050 to \$90,000
Transfer to Street Operating Fund from \$142,690 to \$60,000
Capital Expenditures from \$5,000 to \$23,000
Retirement Expense from \$3,500 to \$4,500
Depot Restoration from -0- to \$38,000

POLICE

Receipts:

City General from \$323,516 to \$332,000

Disbursements:

Utilities from \$2,400 to \$3,400
Office Supplies from \$6,000 to \$5,000
Police Grant Purchases from \$5,560 to 4,500
Miscellaneous from \$1,000 to \$3,000
VAWA from -0- to \$3,300
Capital Expenditures from -0- to \$4,785

STREET

Receipts:

State of Arkansas from \$160,000 to \$167,000
Transfer from City General from \$142,690 to \$60,000
Sale of Capital Equipment from -0- to \$5,840
Miscellaneous from \$2,000 to \$3,500

Disbursements:

Salaries from \$124,390 to \$82,000
Summer Contract Labor from \$5,000 to \$10,500
Street Lights from \$48,000 to \$51,600
Sidewalks from \$10,000 to \$400
City Parks from \$20,000 to \$30,000
Equipment Purchases from \$8,000 to \$3,500
Miscellaneous from \$3,000 to \$5,000
Gar Creek Dredge from -0- to \$3,000

VOLUNTEER FIRE DEPARTMENT

Receipts:

Transfer from City General from \$39,000 to \$30,000

Disbursements:

Utilities from \$5,000 to \$3,700
Vehicle Operation from \$7,500 to \$4,000
Insurance from \$5,000 to \$3,000
Equipment from \$5,000 to \$3,000

BUILDING INSPECTOR/ANIMAL CONTROL

Receipts:

City General from \$64,050 to \$60,000

Disbursements:

Salary-Animal Control from \$18,750 to \$19,500
Payroll Burden from \$8,300 to \$7,300
Material & Supplies from \$2,400 to \$200
Animal Control/Code Enf Expense from \$7,000 to \$5,000
Miscellaneous from \$1,400 to \$400

VOLUNTEER – ACT 833

Disbursements:

Turnouts from \$7,000 to \$2,000

SANITATION OPERATION & ACQUISITION

Receipts:

Revenue Fund from \$214,400 to \$232,000
Interest from -0- to \$7,000

Disbursements:

Salaries from \$80,000 to \$73,000
Payroll Burden from \$15,000 to \$16,500
Vehicle Operation & Repair from \$30,000 to \$15,000
Material & Supplies from \$10,000 to \$6,000

Utilities from \$6,000 to \$2,000
Waste Transfer from \$65,000 to \$135,000
Retirement from \$2,400 to \$500
Adm. Advertising & Education from \$5,000 to \$100
Contract Labor from -0- to \$2,100
Vehicle Purchases from \$100,000 to \$125,000
Equipment Purchases from \$20,000 to \$2,000
Building Construction from \$70,000 to -0-
Service Purchase from \$90,000 to \$150,000

SANITATION REVENUE FUND

Receipts:

Transfer Station Collections from \$5,000 to \$25,000
Interest from -0- to \$3,500

Disbursements:

Operation & Maintenance from \$214,400 to \$232,000
Bond Fund from \$68,600 to \$79,450

SANITATION BOND FUND

Receipts:

Revenue Fund from \$70,800 to \$79,450
Interest from -0- to \$600

FIREMEN'S PENSION

Receipts:

Franklin County Taxes from \$20,000 to \$28,000

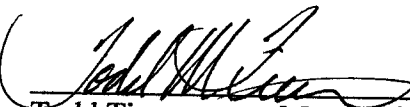
CRIMINAL JUSTICE

Disbursements:

Jail Bill from \$8,000 to \$5,000


SECTION 2: It being necessary for the public health, safety, welfare, and peace, this Ordinance shall be in full force and effect immediately upon its passage.

PASSED AND APPROVED this 11th day of December 2000.



Todd Timmerman, Mayor of Ozark

ATTEST:



Carol Sneath, City Clerk