

ORDINANCE NO. 2010-13

**AN ORDINANCE ESTABLISHING SALARIES, PAY RATES AND WAGES;
DECLARING AN EMERGENCY THEREFOR; AND FOR OTHER PURPOSES.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OZARK,
ARKANSAS THAT:

I.

For the fiscal year 2011, the following named positions will have an established salary or hourly rate at the level set opposite each position listed below:

1. Mayor	\$36,791
2. City Clerk	\$34,815
3. Alderperson	\$300/mo
4. Pool Manager	\$8.75/hr
5. Head Lifeguard	\$7.50/hr
6. Lifeguard	\$7.25/hr

II.


All other full time employees' salary will increase by 2%, and will be subject to the wage schedule and conditions for salary increase adopted by city council on January 11th 2010, Ordinance No. 2009-25.

THIS ORDINANCE IS PASSED AND APPROVED THIS 16TH DAY OF DECEMBER, 2010.



Mayor Vernon McDaniel

ATTEST:



City Clerk Carol Sneath

ORDINANCE NO. 2010-13 BUDGET

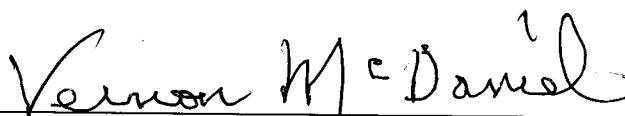
AN ORDINANCE ESTABLISHING THE ANNUAL OPERATION BUDGET FOR THE CALENDAR YEAR 2011; ESTABLISHING AND EMERGENCY THEREFORE; AND FOR OTHER PURPOSES.

SECTION 1: Annual Budget Adopted by Reference

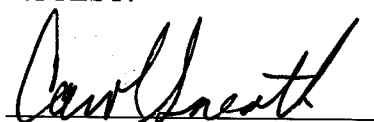
BE IT ORDAINED THAT BY THE CITY COUNCIL FOR THE CITY OF OZARK, ARKANSAS that the annual budget for the calendar year 2011 is hereby adopted. A copy of said budget is attached hereto and said budget shall be filed in the office of the City Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2: It being necessary for the public health, safety, welfare, and peace, this Ordinance shall be in full force and effect immediately upon its passage.

PASSED AND APPROVED this 13th day of December, 2010.


Vernon McDaniel, Mayor of Ozark

ATTEST:


Carol Sneath, City Clerk

CITY OF OZARK
2011 YTD BUDGET
JANUARY
YEAR
BALANCE

GENERAL	BUDGET		YEAR	BALANCE
RECEIPTS				
State of Arkansas	\$ 50,000.00		\$ -	\$ 50,000.00
Franklin County Taxes	\$ 240,000.00		\$ -	\$ 240,000.00
Franchise Tax	\$ 230,000.00		\$ -	\$ 230,000.00
Excess Sales Tax Funds	\$ 750,000.00		\$ -	\$ 750,000.00
Business License	\$ 6,000.00		\$ -	\$ 6,000.00
Fines & Cost	\$ 110,000.00		\$ -	\$ 110,000.00
Cemetery Lots & Openings	\$ 10,000.00		\$ -	\$ 10,000.00
Pool	\$ 5,000.00		\$ -	\$ 5,000.00
Bldg. Permits/Inspection	\$ 17,000.00		\$ -	\$ 17,000.00
Miscellaneous	\$ 50,000.00		\$ -	\$ 50,000.00
Ark Western Oil/Gas Agreement	\$ 70,000.00		\$ -	\$ 70,000.00
DC Trash Lease	\$ 25,000.00		\$ -	\$ 25,000.00
CD's Cashied				
Total Receipts	\$ 1,563,000.00	\$ -	\$ -	\$ 1,563,000.00
DISBURSEMENTS				
Administrative Salaries	\$ 120,000.00		\$ -	\$ 120,000.00
Mayor's Retirement Benefit	\$ 18,400.00		\$ -	\$ 18,400.00
Administrative Expense	\$ 10,000.00		\$ -	\$ 10,000.00
Administrative Mileage	\$ 3,000.00		\$ -	\$ 3,000.00
Bldg Inspector Salary & Expense	\$ 13,100.00		\$ -	\$ 13,100.00
Animal Control/Code Enf Salary	\$ 21,968.00		\$ -	\$ 21,968.00
Animal Control/Code Enf Expense	\$ 20,000.00		\$ -	\$ 20,000.00
City Attorney Salary & Expense	\$ 25,000.00		\$ -	\$ 25,000.00
Senior Citizens Salary	\$ 19,392.00		\$ -	\$ 19,392.00
Center Operations	\$ 15,000.00		\$ -	\$ 15,000.00
Pool Salaries	\$ 25,000.00		\$ -	\$ 25,000.00
Pool Operations	\$ 17,000.00		\$ -	\$ 17,000.00
Payroll Burden	\$ 75,000.00		\$ -	\$ 75,000.00
Retirement Expense	\$ 5,000.00		\$ -	\$ 5,000.00
City Hall Expense	\$ 12,000.00		\$ -	\$ 12,000.00
Dues	\$ 6,500.00		\$ -	\$ 6,500.00
Worker's Comp	\$ 15,400.00		\$ -	\$ 15,400.00
Building Insurance	\$ 5,000.00		\$ -	\$ 5,000.00
Main Street U.S.A.	\$ 25,000.00		\$ -	\$ 25,000.00
OAYO	\$ 10,000.00		\$ -	\$ 10,000.00
Area Agency on Aging	\$ 9,000.00		\$ -	\$ 9,000.00
Airport	\$ 2,500.00		\$ -	\$ 2,500.00
Miscellaneous	\$ 20,000.00		\$ -	\$ 20,000.00
Transfer to Police Dept.	\$ 548,405.00		\$ -	\$ 548,405.00
Transfer to Street Dept.	\$ 157,235.00		\$ -	\$ 157,235.00
Transfer to Volunteer Fire	\$ 213,705.00		\$ -	\$ 213,705.00
Transfer to Municipal Court	\$ 125,000.00		\$ -	\$ 125,000.00
Paving/Sidewalks/Drainage	\$ 100,000.00		\$ -	\$ 100,000.00
J&C Retirement Fund	\$ 11,000.00		\$ -	\$ 11,000.00
J&C Retirement Fund	\$ 2,500.00		\$ -	\$ 2,500.00
Master Gardeners	\$ 2,000.00		\$ -	\$ 2,000.00
Keep Ozark Beautiful	\$ 2,000.00		\$ -	\$ 2,000.00
CD Purchase	\$ 100,000.00		\$ -	\$ 100,000.00
Collector Street	\$ 129,400.00		\$ -	\$ 129,400.00
Exit 35 Road Construction	\$ 1,922,005.00		\$ -	\$ 1,922,005.00
Total Disbursements	\$ 1,922,005.00	\$ -	\$ -	\$ 1,922,005.00

POLICE DEPARTMENT	BUDGET	JANUARY	YEAR	BALANCE
RECEIPTS				
Transfer from General Revenue	\$ 548,405.00		\$ -	\$ 548,405.00
Police Grant			\$ -	\$ -
Total Receipts	\$ 548,405.00	\$ -	\$ -	\$ 548,405.00
ESTIMATED DISBURSEMENTS				
Salaries	\$ 307,905.00		\$ -	\$ 307,905.00
Payroll Burden	\$ 117,000.00		\$ -	\$ 117,000.00
Clothing Allowance	\$ 5,000.00		\$ -	\$ 5,000.00
Dispatch Fees	\$ 36,000.00		\$ -	\$ 36,000.00
Vehicle Operation & Repair	\$ 10,000.00		\$ -	\$ 10,000.00
Gasoline	\$ 20,000.00		\$ -	\$ 20,000.00
Communications	\$ 10,000.00		\$ -	\$ 10,000.00
Utilities	\$ 3,000.00		\$ -	\$ 3,000.00
Office Supplies	\$ 6,500.00		\$ -	\$ 6,500.00
Admin/Training	\$ 4,000.00		\$ -	\$ 4,000.00
Vehicle Insurance	\$ 2,000.00		\$ -	\$ 2,000.00
Equipment Purchases	\$ 8,000.00		\$ -	\$ 8,000.00
Police Vehicle Purchases	\$ 17,000.00		\$ -	\$ 17,000.00
Miscellaneous	\$ 2,000.00		\$ -	\$ 2,000.00
Total Disbursements	\$ 548,405.00	\$ -	\$ -	\$ 548,405.00
MUNICIPAL COURT	BUDGET	JANUARY	YEAR	BALANCE
DISBURSEMENTS			\$ -	\$ -
District Court Expense			\$ -	\$ -

FIREFIGHTERS PENSION FUND	BUDGET	JANUARY	YEAR	BALANCE
RECEIPTS				
Franklin County Taxes	\$ 45,000.00		\$ -	\$ 45,000.00
Firemen's Match			\$ -	\$ -
City Match			\$ -	\$ -
Investment Fund	\$ 1,000.00		\$ -	\$ 1,000.00
Total Receipts	\$ 46,000.00	\$ -	\$ -	\$ 46,000.00
DISBURSEMENTS				
Retirement Pensions	\$ 56,000.00		\$ -	\$ 56,000.00
Audit	\$ 1,000.00		\$ -	\$ 1,000.00
Total Disbursements	\$ 57,000.00	\$ -	\$ -	\$ 57,000.00
ARKANSAS LOPPI				
RECEIPTS				
State of Arkansas	\$ 3,600.00		\$ -	\$ 3,600.00
Ozark Municipal Court	\$ 250.00		\$ -	\$ 250.00
Interest & CD	\$ 6,120.00		\$ -	\$ 6,120.00
Payroll Deduction	\$ 3,850.00		\$ -	\$ 3,850.00
Total Receipts	\$ 13,820.00	\$ -	\$ -	\$ 13,820.00
DISBURSEMENTS				
Pensions	\$ 2,400.00		\$ -	\$ 2,400.00
ORIGINAL JUSTICE				
RECEIPTS				
Administration of Justice	\$ 15,000.00		\$ -	\$ 15,000.00
Interest	\$ 750.00		\$ -	\$ 750.00
Total Receipts	\$ 15,750.00	\$ -	\$ -	\$ 15,750.00
DISBURSEMENTS				
Jail Bill & Inmate Medical	\$ 15,000.00		\$ -	\$ 15,000.00
HOSPITAL TAX FUND				
RECEIPTS				
State of Arkansas	\$ 320,000.00		\$ -	\$ 320,000.00
Interest	\$ 2,500.00		\$ -	\$ 2,500.00
Cashed CDs	\$ 322,500.00		\$ -	\$ 322,500.00
Total Receipts	\$ 645,000.00	\$ -	\$ -	\$ 645,000.00
ESTIMATED DISBURSEMENTS				
CD Purchase			\$ -	\$ -
Total Disbursements	\$ -	\$ -	\$ -	\$ -

STREET DEPARTMENT	BUDGET	JANUARY	YEAR	BALANCE
RECEIPTS				
Transfer from City General	\$ 157,235.00	\$ -	\$ -	\$ 157,235.00
State of Arkansas	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00
Franklin County Taxes	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
Miscellaneous	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Total Receipts	\$ 403,235.00	\$ -	\$ -	\$ 403,235.00
DISBURSEMENTS				
Salaries	\$ 181,735.00	\$ -	\$ -	\$ 181,735.00
Summer Help	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Payroll Burden	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00
Shop Operations	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
Vehicle & Equipment Repair	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Gasoline	\$ 17,000.00	\$ -	\$ -	\$ 17,000.00
Vehicle Insurance	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
Materials & Supplies	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Street Lights	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
City Parks	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00
Cemetery Operations	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Retirement	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Uniforms	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Total Disbursements	\$ 403,235.00	\$ -	\$ -	\$ 403,235.00

VOLUNTEER FIRE DEPT	BUDGET	JANUARY	YEAR	BALANCE
RECEIPTS				
Franklin County Taxes	\$ 6,000.00		\$	\$ 6,000.00
Transfer from General	\$ 213,705.00		\$	\$ 213,705.00
State Grant Funds/Misc.			\$	\$ -
Total Receipts	\$ 219,705.00	\$	\$	\$ 219,705.00
DISBURSEMENTS				
Salaries - Full Time/Burden	\$ 34,105.00		\$	\$ 34,105.00
Payroll Burden	\$ 6,000.00		\$	\$ 6,000.00
Salaries - Volunteer	\$ 32,000.00		\$	\$ 32,000.00
Utilities	\$ 5,000.00		\$	\$ 5,000.00
Vehicle Operation	\$ 7,000.00		\$	\$ 7,000.00
Gasoline	\$ 3,000.00		\$	\$ 3,000.00
Material & Supplies	\$ 3,500.00		\$	\$ 3,500.00
Vehicle Insurance	\$ 7,500.00		\$	\$ 7,500.00
Safety Equipment	\$ 5,000.00		\$	\$ 5,000.00
Training	\$ 7,500.00		\$	\$ 7,500.00
Equipment & Tools	\$ 17,500.00		\$	\$ 17,500.00
Pagers & Radio/Communications	\$ 5,000.00		\$	\$ 5,000.00
Station Maintenance & Upgrade	\$ 6,000.00		\$	\$ 6,000.00
Public Relation & Info	\$ 1,000.00		\$	\$ 1,000.00
Fire Truck Debt Service	\$ 52,100.00		\$	\$ 52,100.00
Miscellaneous	\$ 2,500.00		\$	\$ 2,500.00
Vehicle Purchase	\$ 25,000.00		\$	\$ -
Total Disbursements	\$ 219,705.00	\$	\$	\$ 219,705.00
VOLUNTEER FIRE-ACT 633				
RECEIPTS				
State Insurance Refund			\$	\$ -
Interest			\$	\$ -
Total Receipts	\$ -	\$	\$	\$ -
DISBURSEMENTS				
Fire Station Repair	\$ 1,500.00		\$	\$ 1,500.00
Materials & Supplies			\$	\$ -
Equipment & Tools	\$ 9,000.00		\$	\$ 9,000.00
Training			\$	\$ -
Total Disbursements	\$ 10,500.00	\$	\$	\$ 10,500.00

ORDINANCE NO. 2010-12

**AN ORDINANCE ESTABLISHING SALARIES, PAY RATES AND WAGES;
DECLARING AN EMERGENCY THEREFOR; AND FOR OTHER PURPOSES.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OZARK,
ARKANSAS THAT:

I.

For the fiscal year 2010, the following named positions will have an established salary or hourly rate at the level set opposite each position listed below:

1. Mayor	\$36,791
2. City Clerk	\$34,815
3. Alderperson	\$300/mo
4. Pool Manager	\$8.75/hr
5. Head Lifeguard	\$7.50/hr
6. Lifeguard	\$7.25/hr

*✓ vetoed
12-14-10*

II.

All other employees' salary will increase by 2%, and will be subject to the wage schedule and conditions for salary increase adopted by city council on January 11th 2010, Ordinance No. 2009-25.

THIS ORDINANCE IS PASSED AND APPROVED THIS 13TH DAY OF DECEMBER, 2010.

Mayor Vernon McDaniel

ATTEST:

City Clerk Carol Sneath

2011 Wage Scale

Position Code Tax	Salary Range Low End	Salary Range High End	Average Salary in Region
WATER DEPT			
11-9021 Dept Mgr	\$ 33,507.00	\$ 56,052.00	\$ 45,198.00
51-8031 Water PI Mgr	\$ 25,876.00	\$ 38,561.00	\$ 31,159.00
51-8031 Sewer PI Mgr	\$ 24,933.00	\$ 37,156.00	\$ 32,090.00
49-1011 Dist Foreman	\$ 22,222.00	\$ 33,115.00	\$ 25,756.00
49-9099 Dist Maint I	\$ 20,472.00	\$ 30,509.00	\$ 25,656.00
43-5041 Dist II/Meter W/O License/Experience	\$ 20,564.00	\$ 30,645.00	\$ 26,205.00
43-1011 Office Super	\$ 24,477.00	\$ 36,476.00	\$ 30,527.00
43-3011 Office Clerk	\$ 20,908.00	\$ 31,158.00	\$ 26,313.00
43-3011 Parttime	\$8.50/hr		
POLICE DEPT			
33-1012 Chief	\$ 34,104.00	\$ 50,822.00	\$ 41,554.00
33-1012 Asst Chief/Det	\$ 32,222.00	\$ 48,018.00	\$ 42,433.00
33-1099 Sergeant	\$ 30,740.00	\$ 45,809.00	\$ 36,934.00
33-3021 Detective	\$ 25,292.00	\$ 24,706.00	\$ 34,100.00
33-3051 Patrolman	\$ 24,229.00	\$ 36,190.00	\$ 30,640.00
33-3051 Not Certified	\$ 22,500.00		
43-4031 Office Mgr	\$ 22,332.00	\$ 33,280.00	\$ 26,306.00
43-4031 Records Clerk	\$ 18,646.00	\$ 27,787.00	\$ 23,877.00
STREET DEPT			
11-9021 Street Super	\$ 31,074.00	\$ 46,307.00	\$ 38,023.00
49-3053 Mechanic	\$ 23,855.00	\$ 35,548.00	\$ 29,837.00
37-3019 Cemetery	\$ 22,343.00	\$ 33,297.00	\$ 26,872.00
37-3011 General Labor	\$ 20,117.00	\$ 30,928.00	\$ 26,227.00
37-3011 Parks Dept	\$ 19,684.00	\$ 29,334.00	\$ 24,742.00
37-3019 Truck&Tract	\$ 22,749.00	\$ 33,900.00	\$ 26,995.00
ADMINISTRATION			
33-9011 Ani Cont/Code	\$ 17,919.00	\$ 26,704.00	\$ 21,634.00
47-4011 Bldg Inspect	\$ 12,600.00	\$ 12,600.00	\$ 32,302.00
43-3051 Adm Asst	\$ 22,606.00	\$ 33,690.00	\$ 28,440.00
53-3021 Bus Driver	\$ 15,209.00	\$ 23,111.00	\$ 22,367.00
33-2011 Fire Chief	\$ 34,104.00	\$ 50,822.00	\$ 49,170.00

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Mayor Vernon McDaniel

ATTEST:

City Clerk Carol Sneath

VETOED

ORDINANCE NO. 2010-12

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Mayor Vernon McDaniel

ATTEST:

City Clerk Carol Sneath