

RESOLUTION 2017-1

A RESOLUTION ESTABLISHING THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2017;

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE;

BE IT RESOLVED THAT BY THE CITY COUNCIL FOR THE CITY OF OZARK, ARKANSAS THAT THE ANNUAL BUDGET FOR CALENDAR YEAR 2015 IS HEREBY ADOPTED. A COPY OF SAID BUDGET IS ATTACHED HERETO AND SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE CITY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

RESOLVED THIS 9TH DAY OF January

TR McNutt

Mayor T. R. McNutt

Sonya Eveld

Attest by: Sonya Eveld, City Clerk

City Wide Budget

Anticipated	2017		2016		2015		2014	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
General Funds from 2016 for Pool Lane, and matching grants 500,000.00								
General Rev	2,128,592.52		1,971,300.00	1,790,823.36	1,976,300.00	2,196,030.01	1,979,300.00	4,820,986.77
Vol Fire Rev	269,230.00		252,000.00	210,183.47	193,380.00	244,425.85	175,939.00	171,872.85
LOPFI Rev	50,000.00		53,800.00	48,472.77	78,000.00	55,404.18	41,466.00	55,404.18
Street Rev	576,920.00		564,900.00	454,402.91	461,130.00	454,378.54	431,970.00	495,033.28
Totals	3,524,742.52	0.00	2,842,000.00	2,503,882.51	2,708,810.00	2,950,238.58	2,628,675.00	5,543,297.08
Gen Exp	2,553,655.69		1,971,300.00	1,790,823.36	1,976,300.00	2,196,030.01	1,979,300.00	4,820,986.77
Vol Fire Exp	269,230.00		230,530.00	189,300.03	203,580.00	250,179.02	175,939.00	171,401.73
LOPFI Exp	50,000.00		53,837.00	42,393.92		57,058.65		41,448.13
Street Exp	576,920.00		571,219.00	410,545.71	497,370.00	475,143.84	433,650.00	466,221.16
Totals	3,449,805.69	0.00	2,826,886.00	2,433,063.02	2,677,250.00	2,978,411.52	2,588,889.00	5,500,057.79
Difference	74,936.83	0.00	15,114.00	70,819.49	31,560.00	(28,172.94)	39,786.00	43,239.29

Per council meeting Jan 9 2017, Council wanted Budget Resolution 2017-1 to reflect that \$500000.00 of expenditures is budgeted with funds "left over" from 2016. I added \$500,000.00 to the revenues line for this purpose.

City Wide Budget

Anticipated	2017		2016		2015		2014	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
General Rev	2,128,592.52		1,971,300.00	1,790,823.36	1,976,300.00	2,196,030.01	1,979,300.00	4,820,986.77
Vol Fire Rev	269,230.00		252,000.00	210,183.47	193,380.00	244,425.85	175,939.00	171,872.85
LOPFI Rev	50,000.00		53,800.00	48,472.77	78,000.00	55,404.18	41,466.00	55,404.18
Street Rev	576,920.00		564,900.00	454,402.91	461,130.00	454,378.54	431,970.00	495,033.28
Totals	3,024,742.52	0.00	2,842,000.00	2,503,882.51	2,708,810.00	2,950,238.58	2,628,675.00	5,543,297.08
Gen Exp	2,553,655.69		1,971,300.00	1,790,823.36	1,976,300.00	2,196,030.01	1,979,300.00	4,820,986.77
Vol Fire Exp	269,230.00		230,530.00	189,360.03	203,580.00	250,179.02	175,939.00	171,401.73
LOPFI Exp	50,000.00		53,837.00	42,393.92		57,058.65		41,448.13
Street Exp	576,920.00		571,219.00	410,545.71	497,370.00	475,143.84	433,650.00	466,221.16
Totals	3,449,805.69	0.00	2,826,886.00	2,433,063.02	2,677,250.00	2,978,411.52	2,588,889.00	5,500,057.79
Difference	(425,063.17)	0.00	15,114.00	70,819.49	31,560.00	(28,172.94)	39,786.00	43,239.29

General 2017 BUDGET		2017 Budget	2016 Budget	Jan - Oct 2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
REVENUES:								
1 Cent Tax	0.00			88,213.94				
1/8 Tax Reserve	102,000.00			88,740.96				
Ambulance Service	0.00			988.42	7,000.00	4,671.00	5,000.00	
Ambulance Income	10,000.00			84,872.63	90,000.00	71,455.21	5,000.00	6,653.26
Gas Agreement	90,000.00			8,155.11			85,000.00	117,185.33
Arkansas Tax Assoc				2,927.90	5,000.00	4,113.14	10,000.00	4,031.29
Bldg Permits	5,000.00			4,914.59	6,000.00	4,737.48	6,000.00	6,168.75
Business Licenses	5,000.00			1,676.87		0.00		1,787,736.11
Cashed CD	1,600.00			13,525.00	15,000.00	17,600.00	15,000.00	2,989.47
CD Interest	15,000.00			1,101.31				21,975.00
Cemetery Lots and	1,200.00			5,000.00				
Ckg Interest	5,000.00			582,379.86	800,000.00	838,768.02	800,000.00	823,580.05
City Match Firewo	800,000.00			55,628.45		17,170.40		
Excess Sales Tax				196,114.87	65,000.00	49,784.85	75,000.00	69,208.33
FEMA	70,000.00			137,496.19	240,000.00	265,595.97	240,000.00	251,942.01
Fines & Costs	245,000.00				250,000.00	257,671.23	240,000.00	264,324.57
Franchise Tax	240,000.00			260,433.62	350,000.00	367,792.52	345,000.00	885,926.35
Franklin Co. Taxes				1,752.96	3,300.00	1,964.77	3,300.00	3,035.45
Hillbilly Ln Reimb						40.00	0.00	200.00
Pool/Park Grant							0.00	5,000.00
Trauma Grant								372,675.88
Hosp Tax	367,792.52							
J&C Retirement	3,000.00							
Jail Bond Fees								
KOB Grant								
LLEBG Grant								
Misc	65,000.00			64,583.03	50,000.00	4,455.60	50,000.00	66,265.82
Pool	15,000.00			12,197.39	15,000.00	14,438.32	18,000.00	12,332.27
Reed Mtn Park Rental						750.00	2,000.00	600.00
Riverfront Plaza Reimb				88,017.02	60,000.00	132,040.00	60,000.00	60,431.35
State of AR Turnb	62,000.00			60,295.94		58,392.56		
UP Grant				10,000.00				
Waste Managemen	26,000.00			21,807.30	20,000.00	25,960.09	20,000.00	28,479.14
Total Revenue	2,128,592.52			1,790,823.36	1,976,300.00	2,196,030.01	1,979,300.00	4,820,986.77
2017 BUDGET	2017 Budget	2016 Budget	Jan - Oct 2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual	

Administrative EXPENSES:										
Special Election	3,000.00								3,000.00	2,188.18
Travel Expenses:	17,000.00								14,000.00	15,750.31
Admin Exp	2,500.00								2,500.00	2,500.00
Airport									20,000.00	21,773.85
Animal Control Exp	12,000.00								9,000.00	9,000.00
Area Agency									5,300.00	2,961.10
Arts Council										
Ar Tax Assoc									9,000.00	255.29
Bldg Insp Contract									6,000.00	7,086.40
Bldg Ins	5,000.00									0.00
CD Interest										1,250,000.00
CD Purchase										
Cemetery Software										1,000.00
Charlie Battery										
Chamber Funding	0.00									
Christmas Lights	3,000.00								1,000.00	
City Attorney Exp	1,000.00								25,000.00	25,000.04
City Attorney Salari	25,000.00								16,400.00	20,558.81
City Hall Exp	30,000.00									
City Hall Reno	100,000.00									
City Website	2,000.00								1,000,000.00	219,237.83
Collector Street										
Computer/Softwai	1,000.00								3,000.00	3,502.93
Depot Museum	3,500.00									10,500.00
Depot Roof Repair									3,500.00	4,342.53
Downtown Beauti	2,000.00								8,500.00	8,365.00
Dues	10,000.00								4,500.00	5,479.22
Fireworks City Mal	3,000.00									
River Valley Green	7,000.00								20,944.00	8,300.93
Group Insurance	7,500.00									13,972.15
IKE 2										
IRA Exp	2,000.00								1,680.00	810.17
J&C Retirement	7,000.00								10,000.00	14,280.00
Keep Ozark Beauti	2,000.00								2,000.00	1,628.02
Keep Ozark Beautiful Grant										2,298.14
Main Street	30,000.00								25,000.00	25,000.00
Marina										
Mayor's Retiremer	36,528.00								18,400.00	18,399.96
Medicare	2,600.00								2,742.00	2,348.91
Mercy Hospital Equip									50,000.00	50,000.00

Misc	10,000.00	15,000.00	10,480.61	10,872.05	10,000.00	10,000.00	8,763.12
Mower Purchase				3,145.60	12,800.00		
Multi Use Facility	0.00			2,778.00	0.00		
Museum Contract Labor				0.00	0.00		
Mower/Rebuilds							
City Hall Reno	100,000.00		9,000.00	10,000.00	10,000.00	10,000.00	10,000.00
OAYO	0.00		10,000.00				
Outdoor Parks Gra	100,000.00			8,728.78	100,000.00	100,000.00	11,346.83
Parks Office				68,113.70			
Paving Sidewalks I	0.00						
Pool Lane addition	300,000.00			533.66	3,500.00	3,500.00	2,204.16
Reed Mtn Park				168.70	2,000.00	2,000.00	0.00
Planning Commiss	0.00	7,000.00	7,086.70				
Pool Lane	0.00			8,599.56		71,000.00	143,160.29
Pool Parks Grant				110,650.03			34,000.00
Riverfront Development							12,700.00
Roof Repair City Hall							135,937.77
Salaries	150,000.00	147,700.00	123,036.09	141,044.35	115,888.00	10,108.00	10,043.03
Sidewalk Grant Mi	100,000.00			10,280.30	9,100.00		
Social Security	10,000.00	17,000.00	8,946.30	12,981.25	129,799.00		
Street Sweeper				0.00	0.00	450.00	0.00
Transfer Sta	0.00	0.00	0.00	47,000.00	30,000.00	27,000.00	30,500.00
Transfer to LOPFI	46,175.00	45,000.00	45,000.00	145,000.00	145,130.00	132,776.00	172,000.00
Transfer to Street	256,800.00	245,000.00	213,407.11	226,380.00	183,380.00	165,939.00	165,000.00
Transfer to Vol Fir	241,885.00	245,000.00	205,000.00	4,671.00			
Trama Grant				0.00	0.00	0.00	0.00
UP Grant	0.00	10,000.00	2,200.00	336.73	2,100.00	2,283.00	(2,223.51)
Unemployment	250.00	350.00	131.94	36,000.00	0.00	30,000.00	442,364.00
Veh Pur	0.00	0.00	0.00	42,754.38	15,000.00	17,500.00	15,278.15
Workers Comp	15,000.00	15,000.00	13,648.00				
Sidewalk Grant Mi	0.00						
Parks Grant Matcr	0.00						
Total Adm Expens	1,644,738.00	966,037.00	843,436.37	1,270,110.38	1,036,182.00	1,932,021.00	2,887,620.61
Animal Control		0.00	0.00			14,500.00	3,216.39
ADM	1,644,738.00	966,037.00	843,436.37	1,270,110.38	1,036,182.00	639,843.00	708,132.05
Pool	33,950.00	46,425.00	51,355.65	48,925.72	46,425.00	46,453.00	52,638.05
District Court	141,146.69	149,031.00	120,353.66	138,710.92	145,852.00	147,468.00	129,319.55
Police	700,936.00	756,479.00	654,562.28	820,085.36	824,241.04	612,230.00	632,860.15
<u>Senior Citizens</u>	<u>32,885.00</u>	<u>37,212.00</u>	<u>26,733.18</u>	<u>32,145.14</u>	<u>42,608.00</u>	<u>46,741.00</u>	<u>46,741.00</u>

POOL

	<u>2017 Budget</u>	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
Medicare	400.00	400.00	506.41	400.00	396.11	400.00	382.89
Pool Operations	17,000.00	17,000.00	12,991.28	17,000.00	19,219.53	17,000.00	23,923.78
Salaries	27,000.00	27,000.00	35,308.71	27,000.00	27,315.96	27,000.00	26,379.29
Social Security	1,675.00	1,675.00	2,165.09	1,675.00	1,693.65	1,675.00	1,635.54
Unemployment	400.00	350.00	384.16	350.00	300.47	378.00	316.55
<u>Cert Reimbursement</u>	<u>3,000.00</u>						
Totals	49,475.00	46,425.00	51,355.65	46,425.00	48,925.72	46,453.00	52,638.05

Pool Revenues 0.00 | 15,000.00 | 12,197.39 | 15,000.00 | 14,438.32 | 18,000.00 | 12,332.27

Cost to City to open pool -49,475.00 | -31,425.00 | -39,158.26 | -31,425.00 | -34,487.40 | -28,453.00 | -40,305.78

	2017 Budget	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
District Court							
ADJRS	4,934.26	5,194.00	4,386.19	4,935.00	5,222.11	4,682.00	4,749.68
APERS	2,435.43	2,618.00	2,223.12	2,436.00	2,665.55	2,314.00	2,350.79
Bldg Maint			3,372.88	0.00	6,871.75	0.00	0.00
Computer Software	2,100.00	2,210.00	1,360.00	21,750.00	39.24	22,000.00	11,738.10
Contract Labor			0.00		50.00	0.00	0.00
District Court Expenses	100.00	100.00	100.00	18,000.00	26,812.03	34,150.00	27,503.80
Dues	18,000.00	18,000.00	23,273.54	2,400.00	573.36	1,270.00	
Group Insurance	2,408.28	2,577.00	525.58		2,210.00		
IRA	0.00				58.94		
Janitorial Services	250.00	250.00	125.13	1,160.00	1,037.33	1,030.00	1,018.81
Janitorial Supplies	1,100.00	1,100.00	978.29		215.09		
Medicare					1,016.83		
Misc	3,000.00	3,000.00	1,186.43		785.00		
Office Supplies	800.00	800.00					
Postage		7,300.00	2,369.50	89,250.00	79,187.79	76,550.00	76,951.96
Professional Services		85,893.00	73,152.07		5,164.37		
Salaries	86,701.68	2,000.00	4,183.58	4,961.00	4,436.68	4,400.00	4,355.81
Small Equipment	2,000.00	6,571.00	2,522.01		1,681.32		
Social Security	6,120.71	2,000.00	19.92	960.00	588.53	1,072.00	650.60
Social Security	2,000.00	600.00	19.92				
Telephone	600.00	3,006.00	575.42				
Travel Exp	2,800.32	5,700.00					
Unemployment	5,700.00	112.00					
Utilities	104.01						
Workers Comp							
Totals	141,146.69	149,031.00	120,353.66	145,852.00	138,710.92	147,468.00	129,319.55

Police	2,017.00	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
Animal Control Exp		20,000.00	6,829.92	20,000.00	9,822.89		
Bldg Mintc	3,000.00	3,000.00	953.19	3,000.00	1,098.81	3,000.00	2,298.75
Clothing Allowance	6,500.00	6,500.00	4,178.07	6,500.00	6,576.00	5,500.00	5,427.81
Code Enforcement		3,500.00	884.26	3,500.00	2,512.13		
Communication/Pagers/Radic	14,500.00	14,500.00	7,443.81	10,000.00	6,827.96	6,000.00	6,982.26
Dispatch Fees	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	61,000.00
	0.00						
Equipment & tools	11,000.00	11,000.00	9,473.39	11,000.00	18,651.74	8,000.00	8,083.27
Gasoline	20,000.00	37,000.00	13,547.38	37,000.00	18,232.15	33,250.00	31,041.50
Group Ins	75,000.00	75,000.00	61,295.28	75,000.00	71,835.01	77,000.00	65,906.44
IRA	1,815.00	1,815.00	1,935.66	1,815.00	2,022.88	1,100.00	1,761.00
LLEBG				4,455.60	4,200.00		
Medicare	6,015.00	6,015.00	6,735.42	6,015.00	6,065.23	5,530.00	5,308.92
Misc	4,000.00	3,000.00	3,374.18	3,000.00	12,447.68	1,000.00	1,036.27
Office Supplies	6,500.00	6,500.00	4,396.84	6,500.00	6,245.16	6,500.00	6,959.67
SRT	2,500.00			28,000.00	28,332.39		
Police Training	3,500.00	7,500.00	2,990.54	7,500.00	6,935.99	5,000.00	5,197.73
Professional Services	4,000.00	3,500.00	3,246.62	3,500.00	3,382.22		
Public Relations	1,000.00						
Radio Lic FCC	2,000.00						
Salaries	450,000.00	427,953.00	382,030.55	409,525.44	436,370.43	371,450.00	372,197.15
Salaries - Parttime	10,000.00	10,000.00	637.00	10,000.00	6,399.50	10,000.00	15,431.00
Social Security	25,716.00	25,716.00	28,800.10	25,716.00	25,934.66	23,650.00	22,700.37
Tact Vest			7,538.88				
Unemployment	1,780.00	1,780.00	1,590.28	5,185.00	1,832.90	5,350.00	2,015.64
Utilities	6,000.00	5,200.00	4,871.25	5,200.00	4,801.10	4,900.00	4,908.82
Veh Ins	3,000.00	3,500.00		3,500.00	5,179.64	2,500.00	2,247.97
Veh. Oper/Maint Repair	13,000.00	13,000.00	12,852.48	13,000.00	12,606.13	12,000.00	12,355.58
Veh Purchase	0.00	40,000.00	38,847.18	94,829.00	91,272.76		
Workers Comp	19,610.00		19,610.00				

	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
	2,530.00		4,680.00	2,104.44	5,000.00	4,007.22
	30.00	216.57	480.00	22.37	582.00	201.33
	2,240.00	14,936.00	232.00	224.25	281.00	119.91
	16,480.00	926.03	16,000.00	16,086.32	19,400.00	8,273.22
	1,000.00	10,277.46	992.00	958.79	1,203.00	512.93
	14,735.00	132.00	20,000.00	12,567.68	20,000.00	33,527.10
	197.00	245.12	224.00	181.29	275.00	99.29
	37,212.00	26,733.18	42,608.00	32,145.14	46,741.00	46,741.00

5.00

FIRE

	2017 Budget	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
Revenue	96.00		84.31				
chg Interest							
CPR Grant	5,000.00	5,000.00	4,996.68	9,000.00	9,000.00	9,000.00	6,703.21
Franklin co taxes	2,000.00	2,000.00	702.49	1,000.00	2,091.91	1,000.00	169.64
misc	267,136.00	245,000.00	2,090,000.00	183,380.00	2,653,800.00	165,939.00	168,000.00
transfer from city general							
Total Revenue	269,230.00	252,000.00	2,101,883.47	193,380.00	2,444,925.85	175,939.00	171,872.85
expenses							
Ambulance Exp	1,600.00	3,000.00	1,515.54	2,500.00	3,714.96	6,000.00	6,273.69
Animal Control/ce	5,000.00	1,500.00	510.00	1,500.00	594.36		
Bldg Insp Expense	1,500.00	6,000.00	2,769.38	6,000.00	6,828.85		
Communications/Pagers/Radios	6,000.00				10,000.00		
CPR Exp	22,500.00	2,250.00	12,432.80	20,000.00	22,746.33	20,000.00	21,112.54
Equip & Tools				16,000.00	0.00		
First Responders				7,200.00	4,190.34	6,200.00	5,633.82
Gas	6,000.00	7,500.00	4,776.53	10,000.00	7,796.49	5,438.00	5,796.85
Group Ins	10,000.00	10,000.00	10,504.32	10,000.00	7,796.49	3,500.00	798.89
Materials & Supplies	2,000.00	12,500.00	551.37	3,500.00	3,227.83	1,170.00	1,128.35
Medicare	1,200.00	1,200.00	1,468.18	1,200.00	1,966.68	1,000.00	978.74
misc	1,000.00	1,000.00	893.46	1,000.00	1,432.78	1,000.00	1,283.75
Public Relation & Info	1,000.00	1,000.00	985.00	1,000.00	2,589.81	1,000.00	5,489.42
Safety Equip	4,000.00	7,500.00	3,364.19	7,500.00	5,892.31	7,500.00	46,452.40
Salifiles	117,000.00	87,000.00	75,831.49	49,100.00	74,046.46	41,631.00	31,350.00
Salaries- Volunteers	40,000.00	40,000.00	27,594.00	39,000.00	41,501.60	39,000.00	4,343.17
Soc.Sec	5,100.00	5,100.00	6,277.98	5,100.00	7,052.73	5,000.00	6,046.63
Station Mntc & Repair	3,000.00	6,000.00	1,686.40	6,000.00	4,538.60	6,000.00	919.89
Unemployment	500.00	980.00	428.12	980.00	494.23	500.00	7,094.04
Utilities	8,000.00	8,000.00	7,592.30	6,000.00	9,658.94	6,000.00	7,380.57
Veh Ins	10,170.00	10,170.00	10,170.00	8,000.00	18,143.05	8,000.00	12,766.25
Veh Oper/Mntc	13,000.00	14,000.00	9,544.29	12,000.00	18,229.68	12,000.00	5,000.69
Vol Fire Training	6,000.00	6,000.00	6,396.31	6,000.00	5,538.29	6,000.00	1,717.94
Vol Fire Equip							
Workers Comp	4,600.00		4,657.37				
Veh Purchase	0.00						
Expenses Totals	269,230.00	230,530.00	189,300.03	203,580.00	250,179.02	175,939.00	171,401.73
Revenue Totals	269,230.00	252,000.00	2,101,883.47	193,380.00	2,444,925.85	175,939.00	171,872.85
Difference	0.00	21,470.00	29,983.44	10,200.00	5,753.31	9.00	471.12
ACT 833							
Revenue							
Checking Act Interest	27.00		70.34		32.90		
State Insurance Fund	27,000.00	27,000.00	21,984.54	27,000.00	27,343.32	27,000.00	27,343.32
Total Revenues	27,027.00	27,000.00	22,004.88	27,000.00	27,376.22	27,000.00	27,376.22
Expenses							
2006 Ford Remake	0.00	5,850.00	8,680.93	11,720.00	11,718.16	11,720.00	11,718.16
Equipment & Tools		7,500.00	10,462.00	7,500.00	6,891.65	7,500.00	6,891.65
Milk					52.76		
Veh Oper/Mntc					1,017.09		
Vol Fire Equipment Purchase					1,602.26		
Total Expenses	0.00	13,350.00	19,152.97	19,220.00	21,221.86	0.00	0.00
Act 833 Diff	27,027.00	13,650.00	2,871.96	7,780.00	6,154.36	0.00	0.00

	2017 Budget	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
LOPFI							
Revenue							
chkg Interest	25.00		23.49	0.00	13.49	5,000.00	1,400.00
Admin of Justice Income	3,800.00	3,800.00	3,449.28	38,000.00	3,502.15	582.00	3,502.00
LOPFI Payroll Income	0.00	5,000.00		10,000.00	4,888.54	19,400.00	4,888.54
Transfer from General	46,175.00	45,000.00	45,000.00	30,000.00	47,000.00	1,203.00	35,818.00
Total Revenue	50,000.00	53,800.00	48,472.77	78,000.00	55,404.18	20,000.00	45,608.54

Expenses							
Bank Ser Charge					16.00		32.00
Pension Payments	50,000.00	53,837.00	42,393.92		57,042.65		45,577.00
Total Expenses	50,000.00	53,837.00	42,393.92	0.00	57,058.65	0.00	45,609.00
Difference	0.00	(37.00)	6,078.85	78,000.00	(1,654.47)	41,466.00	(0.46)

Firemen's Pension

	2017 Budget	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget
Revenue	27.00	53.00	25.41		57.35	27.00
chg interest						
franklin co taxes	30,000.00	45,000.00	26,938.81	45,000.00	51,053.65	30,000.00
Misc			0.00			0.00
Supplemental Benefits	5,184.00	4,480.00	5,184.00		4,480.00	5,184.00
Transfer From Morgan Stanley	53,699.00					37,623.00
Total Revenue	88,910.00	49,533.00	32,148.22	45,000.00	55,591.00	72,834.00
Expenses:						
Audit	620.00	600.00	617.21	600.00	500.00	620.00
Misc	750.00	0.00	750.00			750.00
Pension Payments	87,540.00	76,880.00	59,364.00	65,880.00	64,520.00	71,464.00
Survivor Benefits		10,660.00			6,560.00	
Total Expenses	88,910.00	88,140.00	60,731.21	66,480.00	71,580.00	72,834.00
Revenues	88,910.00	49,533.00	32,148.22	45,000.00	55,591.00	72,834.00
Expenses	88,910.00	88,140.00	60,731.21	66,480.00	71,580.00	72,834.00
Diff	0.00	(38,607.00)	(28,582.99)	(21,480.00)	(15,989.00)	0.00

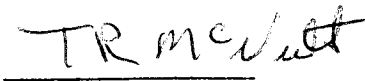
RESOLUTION 2017-1

A RESOLUTION ESTABLISHING THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2017;

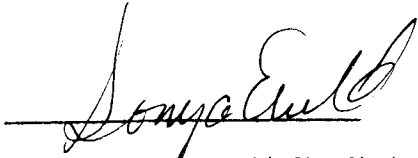
SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE;

BE IT RESOLVED THAT BY THE CITY COUNCIL FOR THE CITY OF OZARK, ARKANSAS THAT THE ANNUAL BUDGET FOR CALENDAR YEAR 2015 IS HEREBY ADOPTED. A COPY OF SAID BUDGET IS ATTACHED HERETO AND SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE CITY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

RESOLVED THIS 9TH DAY OF January



Mayor T. R. McNutt



Attest by: Sonya Eveld, City Clerk

Administrative EXPENSES:

Special Election	3,000.00	1,795.58	3,000.00	1,355.39	3,000.00	3,000.00	2,188.18
Travel Expenses:	17,000.00	15,360.64	14,000.00	28,438.69	14,000.00	14,000.00	15,750.31
Admin Exp	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Airport		57.10				20,000.00	21,773.85
Animal Control Exp	12,000.00	12,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Area Agency			2,000.00	2,000.00	2,000.00	5,300.00	2,961.10
Arts Council		5,171.65					
Ar Tax Assoc							
Bldg Insp Contract							
Bldg Ins	5,000.00	3,397.10	5,000.00	3,537.82	5,000.00	9,000.00	255.29
CD Interest				0.00		6,000.00	7,086.40
CD Purchase							0.00
Cemetery Software				350.00			1,250,000.00
Charlie Battery							1,000.00
Chamber Funding	0.00						
Christmas Lights	3,000.00	3,875.69	1,000.00	0.00	1,000.00	1,000.00	
City Attorney Exp	1,000.00	711.11	25,000.00	25,000.04	25,000.00	25,000.00	25,000.04
City Attorney Salar	25,000.00	21,153.88	16,400.00	28,825.93	16,400.00	16,400.00	20,558.81
City Hall Exp	30,000.00	26,301.19					
City Hall Reno	100,000.00						
City Website	2,000.00	3,124.62	27,127.00		27,127.00	1,000,000.00	219,237.83
Collector Street							
Computer/Softwal	1,000.00	2,500.00	3,000.00	3,866.57	3,000.00	3,000.00	3,502.93
Depot Museum	3,500.00	1,497.80					10,500.00
Depot Roof Repair	2,000.00	1,779.01	3,500.00	3,750.91	3,500.00	3,500.00	4,349.53
Downtown Beautifi	10,000.00	8,695.80	8,500.00	14,577.60	8,500.00	8,500.00	8,365.00
Dues	3,000.00	10,000.00	5,000.00	5,342.39	5,000.00	4,500.00	5,479.22
Fireworks City Mat	7,000.00	4,655.90					
River Valley Green	7,500.00	5,890.33	15,000.00	6,623.52	15,000.00	20,944.00	8,300.93
Group Insurance							13,972.15
IKE 2							810.17
IRA Exp	2,000.00	1,619.88	930.00	1,056.14	930.00	1,680.00	
J&C Retirement	7,000.00	0.00	8,000.00	6,775.00	8,000.00	10,000.00	14,280.00
Keep Ozark Beauti	2,000.00	430.50	2,000.00	460.55	2,000.00	2,000.00	1,628.02
Keep Ozark Beautiful Grant	1,809.00			412.85			2,288.14
Main Street	30,000.00	30,000.00	30,000.00	30,437.50	30,000.00	25,000.00	25,000.00
Marina		450.00					
Mayor's Retirement	36,528.00	30,439.20	36,528.00	36,527.04	36,528.00	18,400.00	18,399.96
Medicare	2,600.00	2,092.64	2,600.00	2,404.35	2,600.00	2,742.00	2,348.91
Mercy Hospital Equip			50,000.00	50,000.00	50,000.00		

Misc	10,000.00	15,000.00	10,480.61	10,000.00	10,872.05	10,000.00	10,000.00	8,763.12
Mower Purchase								
Multi Use Facility	0.00			12,800.00	3,145.60			
Museum Contract Labor				0.00	2,778.00	0.00		
Mower/Rebuilds				0.00	0.00			
City Hall Reno	100,000.00		9,000.00					
OAYO	0.00		10,000.00		10,000.00		10,000.00	10,000.00
Outdoor Parks Gra	100,000.00							
Parks Office					8,728.78			
Paving Sidewalks I	0.00				68,113.70			
Pool Lane addition	300,000.00				533.66			
Reed Mtn Park					168.70			
Planning Commiss	0.00	7,000.00	7,086.70					
Pool Lane	0.00							
Pool Parks Grant					8,599.56		71,000.00	143,160.29
Riverfront Development					110,650.03			34,000.00
Roof Repair City Hall								12,700.00
Salaries	150,000.00	147,700.00	123,036.09	115,888.00	141,044.35		137,999.00	135,997.77
Sidewalk Grant M	100,000.00	17,000.00	8,946.30	9,100.00	10,280.30		10,108.00	10,043.03
Social Security	10,000.00			129,799.00	12,981.25			
Street Sweeper				0.00	0.00		450.00	0.00
Transfer Sta	0.00		0.00	30,000.00	47,000.00		27,000.00	30,500.00
Transfer to LOPFI	46,175.00	45,000.00	45,000.00	145,130.00	145,000.00		132,776.00	172,000.00
Transfer to Street	256,800.00	245,000.00	213,407.11	183,380.00	226,380.00		165,939.00	165,000.00
Transfer to Vol Fir	241,885.00	245,000.00	205,000.00		4,671.00			
Trama Grant		0.00	0.00					
UP Grant	0.00	10,000.00	2,200.00	0.00	0.00		0.00	0.00
Unemployment	250.00	350.00	131.94	2,100.00	336.73		2,283.00	(2,223.51)
Veh Pur	0.00	0.00	0.00	0.00	36,000.00		30,000.00	442,364.00
Workers Comp	15,000.00	15,000.00	13,648.00	15,000.00	42,754.38		17,500.00	15,278.15
Sidewalk Grant M	0.00							
Parks Grant Match	0.00							
Total Adm Expens	1,644,738.00	966,037.00	843,436.37	1,036,182.00	1,270,110.38	1,270,110.38	1,932,021.00	2,887,620.61
Animal Control			0.00				14,500.00	3,216.39
ADM	1,644,738.00	966,037.00	843,436.37	1,036,182.00	1,270,110.38		639,843.00	708,132.05
Pool	33,950.00	46,425.00	51,355.65	46,425.00	48,925.72		46,453.00	52,638.05
District Court	141,146.69	149,031.00	120,353.66	145,852.00	138,710.92		147,468.00	129,319.55
Police	700,936.00	756,479.00	654,562.28	824,241.04	820,085.36		612,230.00	632,860.15
Senior Citizens	32,885.00	37,212.00	26,733.18	42,608.00	32,145.14		46,741.00	46,741.00

Totals	2,553,655.69	1,955,184.00	1,696,441.14	2,095,308.04	2,309,977.52	1,507,235.00	1,572,907.19
Total Revenue:	2,128,592.52	1,971,300.00	1,790,823.36	1,976,300.00	2,196,030.01	1,979,300.00	4,820,986.77
Total Expenses:	2,553,655.69	1,955,184.00	1,696,441.14	2,095,308.04	2,309,977.52	1,507,235.00	1,572,907.19
Difference:	(425,063.17)	16,116.00	94,382.22	(119,008.04)	(113,947.51)	472,065.00	3,248,079.58

POOL

	2017 Budget	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
Medicare	400.00	400.00	506.41	400.00	396.11	400.00	382.89
Pool Operations	17,000.00	17,000.00	12,991.28	17,000.00	19,219.53	17,000.00	23,923.78
Salaries	27,000.00	27,000.00	35,308.71	27,000.00	27,315.96	27,000.00	26,379.29
Social Security	1,675.00	1,675.00	2,165.09	1,675.00	1,693.65	1,675.00	1,635.54
Unemployment	400.00	350.00	384.16	350.00	300.47	378.00	316.55
<u>Cert Reimbursement</u>	<u>3,000.00</u>						
Totals	49,475.00	46,425.00	51,355.65	46,425.00	48,925.72	46,453.00	52,638.05

Pool Revenues 0.00 | 15,000.00 | 12,197.39 | 15,000.00 | 14,438.32 | 18,000.00 | 12,332.27

Cost to City to open pool -49,475.00 | -31,425.00 | -39,158.26 | -31,425.00 | -34,487.40 | -28,453.00 | -40,305.78

District Court	2017 Budget	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
ADJRS	4,994.26	5,194.00	4,386.19	4,935.00	5,222.11	4,682.00	4,749.66
APERS	2,435.43	2,618.00	2,223.12	2,436.00	2,665.55	2,314.00	2,350.79
Bldg Mntc				0.00	85.00	0.00	
Computer Software	2,100.00	2,210.00	1,372.88	21,750.00	6,871.75	22,000.00	11,738.10
Contract Labor			0.00		39.24	0.00	
District Court Expenses			1,360.00		58.08	0.00	
Dues	100.00	100.00	100.00	18,600.00	26,812.08	34,150.00	27,503.80
Group Insurance	18,600.00	18,000.00	23,273.54	2,400.00	573.36	1,270.00	
IRA	2,408.28	2,577.00	525.58		2,210.00		
Janitorial Services	0.00				54.94		
Janitorial Supplies	250.00	250.00	125.13	1,160.00	1,087.33	1,030.00	1,018.81
Medicare	1,100.00	1,100.00	978.29		215.09		
Misc					1,016.83		
Office Supplies	3,000.00	3,000.00	1,186.43		785.00		
Postage	800.00	800.00					
Professional Services	800.00	7,300.00	2,869.50				
Salaries	86,701.68	85,893.00	73,152.07	89,250.00	79,187.79	76,550.00	76,951.96
Small Equipment	2,000.00	2,000.00			5,164.37		
Social Security	6,120.71	6,571.00	4,183.58	4,961.00	4,436.88	4,400.00	4,355.81
Telephone	2,000.00	2,000.00	2,522.01		1,691.32		
Travel Exp	600.00	600.00	19.92	960.00	588.53	1,072.00	650.60
Unemployment	2,800.32	3,606.00	575.42				
Utilities	5,700.00	5,700.00					
Workers Comp	104.01	112.00					
Totals	141,146.69	149,031.00	120,353.66	145,852.00	138,710.92	147,468.00	129,319.55

Police	2,017.00	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
Animal Control Exp		20,000.00	6,829.92	20,000.00	9,822.89		
Bldg Mntc	3,000.00	3,000.00	953.19	3,000.00	1,098.81	3,000.00	2,298.75
Clothing Allowance	6,500.00	6,500.00	4,178.07	6,500.00	6,576.00	5,500.00	5,427.81
Code Enforcement		3,500.00	884.26	3,500.00	2,512.13		
Communication/Pagers/ Radic	14,500.00	14,500.00	7,443.81	10,000.00	6,827.96	6,000.00	6,982.26
Dispatch Fees	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	61,000.00
	0.00						
Equipment & tools	11,000.00	11,000.00	9,473.39	11,000.00	18,651.74	8,000.00	8,083.27
Gasoline	20,000.00	37,000.00	13,547.38	37,000.00	18,232.15	33,250.00	31,041.50
Group Ins	75,000.00	75,000.00	61,295.28	75,000.00	71,835.01	77,000.00	65,906.44
IRA	1,815.00	1,815.00	1,935.66	1,815.00	2,022.88	1,100.00	1,761.00
LLEBG				4,455.60	4,200.00		
Medicare	6,015.00	6,015.00	6,735.42	6,015.00	6,065.23	5,530.00	5,308.92
Misc	4,000.00	3,000.00	3,374.18	3,000.00	12,447.68	1,000.00	1,036.27
Office Supplies	6,500.00	6,500.00	4,396.84	6,500.00	6,245.16	6,500.00	6,959.67
SRT	2,500.00			28,000.00	28,332.39		
Police Training	3,500.00	7,500.00	2,990.54	7,500.00	6,935.99	5,000.00	5,197.73
Professional Services	4,000.00	3,500.00	3,246.62	3,500.00	3,382.22		
Public Relations	1,000.00						
Radio Lic FCC	2,000.00						
Salaries	450,000.00	427,953.00	382,030.55	409,525.44	436,370.43	371,450.00	372,197.15
Salaries - Parttime	10,000.00	10,000.00	637.00	10,000.00	6,399.50	10,000.00	15,431.00
Social Security	25,716.00	25,716.00	28,800.10	25,716.00	25,934.66	23,650.00	22,700.37
Tact Vest			7,538.88				
Unemployment	1,780.00	1,780.00	1,590.28	5,185.00	1,832.90	5,350.00	2,015.64
Utilities	6,000.00	5,200.00	4,871.25	5,200.00	4,801.10	4,900.00	4,908.82
Veh Ins	3,000.00	3,500.00		3,500.00	5,179.64	2,500.00	2,247.97
Veh. Oper/Maint Repair	13,000.00	13,000.00	12,852.48	13,000.00	12,606.13	12,000.00	12,355.58
Veh Purchase	0.00	40,000.00	38,847.18	94,829.00	91,272.76		
Workers Comp	19,610.00		19,610.00				

Totals

720,936.00

756,479.00

654,562.28

824,241.04

820,085.36

612,230.00

632,860.15

	2017.00	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
Sr Citizens	2,017.00						
Group Ins		2,530.00		4,680.00	2,104.44	5,000.00	4,007.22
IRA		30.00		480.00	22.37	582.00	201.33
Medicare	250.00	2,240.00	216.57	232.00	224.25	281.00	119.91
Salaries	16,500.00	16,480.00	14,936.00	16,000.00	16,086.32	19,400.00	8,273.22
Social Security	1,000.00	1,000.00	926.03	992.00	958.79	1,203.00	512.93
Sr. Citizen Operati	14,735.00	14,735.00	10,277.46	20,000.00	12,567.68	20,000.00	33,527.10
Unemp	150.00	197.00	132.00	224.00	181.29	275.00	99.29
Workers Comp	250.00		245.12				
Totals	32,885.00	37,212.00	26,733.18	42,608.00	32,145.14	46,741.00	46,741.00

Street	2017 Budget	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
Revenues:							
Chkg Interest	120.00		114.72	0.00	0.00		
Franklin Co taxes'	57,000.00	60,000.00	41,108.02	75,000.00	65,208.87	75,000.00	79,316.53
Misc	1,000.00	1,000.00	808.76	1,000.00	912.38	1,000.00	428.96
Road Tax Turnback	82,000.00	88,900.00	67,712.85	70,000.00	86,202.20	30,000.00	77,902.46
State of AR Turnback	170,000.00	170,000.00	139,556.56	170,000.00	155,055.00	170,000.00	165,385.30
Transfer from City General	256,808.00	245,000.00	175,000.00	145,130.00	146,000.00	155,970.00	172,000.00
Transfer from General to Parks	15,000.00	564,900.00	30,008.00	461,130.00	454,378.54	431,970.00	495,033.28
Total Revenue	576,920.00	576,920.00	454,402.91	461,130.00	454,378.54	431,970.00	495,033.28
Expenses							
Boom Lift	0.00	3,000.00	1,851.21	3,000.00	330.59	3,000.00	1,264.08
Cemetery Operations	2,000.00	10,000.00	9,487.87	57,425.00	29,321.82	20,000.00	24,798.73
City Parks	15,000.00	10,000.00	4,200.00				
Contract Labor	2,500.00	5,000.00	244.28				
Equip & tools	5,000.00	5,000.00	3,968.84				
Equip MNTC	25,000.00	30,000.00	17,464.50	35,000.00	14,635.70	30,000.00	32,461.91
Gasoline	35,000.00	35,000.00	26,084.64	31,670.00	35,337.26	37,545.00	36,567.50
Group Ins	3,200.00	3,200.00	1,836.63	3,200.00	2,641.59	2,680.00	2,525.84
IRA	25,000.00	23,500.00	26,462.54	23,500.00	20,344.00	20,000.00	30,417.05
Materials & Supplies	3,270.00	3,270.00	2,664.28	2,768.00	2,977.98	2,760.00	3,003.08
Medicare	0.00	0.00	112.27				
Misc	20,000.00	20,000.00	19,898.91	12,800.00	0.00	12,000.00	11,958.04
Mowers/Rebuilds	8,000.00	12,000.00	3,081.75	12,000.00	5,697.79		
Part-Time/Summer Help	65,000.00	65,000.00	8,344.00				
Paving/sidewalks/drainage							
Reed Mtn Park	250,000.00	228,866.00	184,936.28	197,200.00	207,232.79	190,200.00	198,245.63
Salaries	2,900.00	1,000.00	670.17	5,000.00	4,819.29	5,000.00	4,963.13
Shop Operations/Tools		2,500.00	1,652.78			0.00	
Small Equip	15,000.00	14,633.00	11,391.09	11,807.00	12,734.29	11,800.00	12,840.82
Social Security	75,000.00	75,000.00	64,945.65	75,000.00	82,568.22	75,000.00	75,023.67
Street Lights							
Tractor	1,400.00	900.00	1,029.29	2,600.00	1,053.45	2,665.00	1,311.21
Unemployment	4,250.00	4,250.00	3,817.32	3,500.00	3,906.74	3,500.00	4,044.53
Uniform Allowances	5,000.00	5,000.00	4,225.90				0.00
Utilities	3,600.00	2,700.00	3,551.00	2,400.00	6,287.95	2,500.00	2,490.59
Veh Ins	5,000.00	15,000.00	2,361.26	18,508.00	15,320.20	15,000.00	24,305.35
Veh Oper/Maint Repair	0.00	6,400.00	6,373.25				
Veh Purchase	6,500.00						
Workers Comp	576,920.00	571,219.00	410,545.71	497,370.00	475,143.84	433,650.00	466,221.16
Total Expenses	576,920.00	571,219.00	410,545.71	497,370.00	475,143.84	433,650.00	466,221.16
Revenue	576,920.00	564,900.00	454,402.91	461,130.00	454,378.54	431,970.00	495,033.28
Expenses	576,920.00	571,219.00	410,545.71	497,370.00	475,143.84	433,650.00	466,221.16
Difference	0.00	6,319.00	43,857.20	36,240.00	20,765.30	1,680.00	28,812.12

FIRE

	2007 Budget	2006 Budget	2006 Actual	2005 Budget	2005 Actual	2004 Budget	2004 Actual
Revenue	26,000	5,000.00	4,000.00	9,000.00	3,000.00	9,000.00	6,700.21
chg Interest	5,000.00	2,000.00	700.00	3,000.00	5,000.00	1,000.00	1,600.00
CPR Grant	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00
franklin co taxes	200,000.00	245,000.00	200,000.00	245,000.00	245,000.00	165,000.00	165,000.00
misc	200,000.00	245,000.00	200,000.00	245,000.00	245,000.00	165,000.00	165,000.00
transfer from city general							
Total Revenue	269,230.00	252,000.00	210,183.47	193,300.00	244,425.00	175,930.00	171,872.85
expenses	1,000.00	3,000.00	1,835.54	2,500.00	3,714.96		
Ambulance Exp	5,000.00	1,500.00	500.00	1,500.00	300.00		
Animal Control/ce	1,500.00	6,000.00	2,700.00	6,000.00	6,000.00		
Blldg Insp Expense	5,000.00	2,250.00	12,482.80	20,000.00	22,746.30		
Communications/Pagers/radios	20,000.00	7,500.00	4,776.50	7,200.00	8,000.00		
CPR EXP	10,000.00	10,000.00	10,304.32	10,000.00	7,796.40		
Equip & Tools	2,000.00	12,900.00	981.37	3,500.00	3,227.80		
First Responders	5,000.00	1,000.00	1,468.10	1,200.00	1,966.00		
Gas	30,000.00	1,000.00	800.00	1,000.00	1,482.70		
Group Ins	2,000.00	1,000.00	900.00	1,000.00	2,500.00		
Materials & Supplies	2,000.00	7,500.00	3,304.10	7,500.00	5,892.33		
Medicare	1,000.00	87,000.00	75,000.00	49,100.00	74,046.40		
misc	1,000.00	40,000.00	27,504.00	39,000.00	41,501.00		
Public Relation & Info	4,000.00	5,100.00	6,277.00	5,100.00	7,052.70		
Safety Equip	117,000.00	6,000.00	1,000.00	6,000.00	4,530.00		
Salaries	40,000.00	980.00	428.12	980.00	494.23		
Salaries-Volunteers	5,000.00	8,000.00	7,592.30	6,000.00	9,000.00		
Soc Sec	3,000.00	10,000.00	10,170.00	8,000.00	18,143.05		
Station Maint & Repair	500.00	14,000.00	9,544.20	12,000.00	18,229.00		
Unemployment	8,000.00	6,000.00	6,306.31	6,000.00	5,538.20		
Utilities	10,170.00	230,530.00	189,300.03	203,500.00	250,179.02		
Veh Ins	10,000.00	230,530.00	210,300.00	190,300.00	244,000.00		
Veh Oper/Mntc	10,000.00	24,000.00	20,000.00	19,000.00	5,700.00		
Vol Fire Training	6,000.00	27,000.00	22,000.00	27,000.00	27,000.00		
Vol Fire Equip	4,600.00	27,000.00	22,000.00	27,000.00	27,000.00		
Workers Comp	0.00	27,000.00	22,000.00	27,000.00	27,000.00		
Veh Purchase	269,230.00	5,850.00	8,680.92	11,728.00	11,718.16		
Expenses Totals	269,230.00	7,500.00	10,462.00	7,500.00	6,804.60		
Revenue Totals	269,230.00	245,000.00	210,183.47	193,300.00	244,425.00		
EXPENSE	0.00	24,000.00	20,000.00	19,000.00	5,700.00		
ACT 833							
Revenue	27,000	27,000.00	27,000.00	27,000.00	27,000.00		
Checking Acct Interest	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00		
State Insurance Fund							
Total Revenues	27,027.00	27,027.00	27,000.00	27,000.00	27,000.00	0.00	0.00
Expenses	0.00	0.00	0.00	0.00	0.00		
2006 Ford Remake							
Equipment & Tools							
Misc							
Veh Oper/Mntc							
Vol Fire Equipment Purchase							
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2017 Budget	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget	2014 Actual
Revenue							
chg Interest	25.00		23.49	0.00	13.49	5,000.00	1,400.00
Admin of Justice Income	3,800.00	3,800.00	3,449.28	38,000.00	3,502.15	582.00	3,502.00
LOPFI Payroll Income	0.00	5,000.00		10,000.00	4,888.54	281.00	4,888.54
Transfer from General	46,175.00	45,000.00	45,000.00	30,000.00	47,000.00	19,400.00	35,818.00
Total Revenue	50,000.00	53,800.00	48,472.77	78,000.00	55,404.18	20,000.00	45,608.54

Expenses							
Bank Ser Charge					16.00		32.00
Pension Payments	50,000.00	53,837.00	42,393.92		57,042.65		45,577.00
Total Expenses	50,000.00	53,837.00	42,393.92	0.00	57,058.65	0.00	45,609.00
Difference	0.00	(37.00)	6,078.85	78,000.00	(1,654.47)	41,466.00	(0.46)

Firemen's Pension

	2017 Budget	2016 Budget	2016 Actual	2015 Budget	2015 Actual	2014 Budget
Revenue						
chg Interest	27.00	53.00	25.41		57.35	27.00
franklin co taxes	30,000.00	45,000.00	26,938.81	45,000.00	51,053.65	30,000.00
Misc			0.00			0.00
Supplemental Benefits	5,184.00	4,480.00	5,184.00		4,480.00	5,184.00
Transfer From Morgan Stanley	53,699.00					37,623.00
Total Revenue	88,910.00	49,533.00	32,148.22	45,000.00	55,591.00	72,834.00
Expenses:						
Audit	620.00	600.00	617.21	600.00	500.00	620.00
Misc	750.00	0.00	750.00			750.00
Pension Payments	87,540.00	76,880.00	59,364.00	65,880.00	64,520.00	71,464.00
Survivor Benefits		10,660.00			6,560.00	
Total Expenses	88,910.00	88,140.00	60,731.21	66,480.00	71,580.00	72,834.00
Revenues	88,910.00	49,533.00	32,148.22	45,000.00	55,591.00	72,834.00
Expenses	88,910.00	88,140.00	60,731.21	66,480.00	71,580.00	72,834.00
Diff	0.00	(38,607.00)	(28,582.99)	(21,480.00)	(15,989.00)	0.00

OF LOCAL GOVERNMENT.

WHEREAS, with the passage of Amendment 80 to the Arkansas Constitution, Municipal and City Courts became a thing of the past; and,

WHEREAS, Amendment 80 created a three-tiered State Court system with District Courts becoming the replacement for Municipal Courts and providing access to the judicial system at a local level; and,

WHEREAS, since the passage of Amendment 80, the Legislature has put in place a myriad of laws to redefine the jurisdiction and organization of the District Court system in Arkansas; and,

WHEREAS, the Legislature has focused on the collection and distribution of court costs and other fines and fees to support a variety of state agencies and entities while discounting the need for, and the ability to, collect monies by the local government; and,

WHEREAS, historically cities and towns paid virtually all the costs related to the operation of Municipal and City Courts, while the state of Arkansas paid none and counties paid very little; that practice continues to this day in most District Courts; and,

WHEREAS, with District Courts now being an integral part of the state's three-tiered court system, and the state of Arkansas as well as many counties receiving significant revenue from that system but paying little or nothing to operate those courts, an inequity exists that should be studied and addressed by the Legislature; and,

WHEREAS a fair and equitable system to share the operational costs of a District Court is to divide on a pro rata basis the costs based on the use of a court by all branches of government; and,

WHEREAS, during the 2013 Legislative Session, the Legislature recognized the merit of such a system on a limited basis by passing Act 1346 now ACA 16-17-108 (a)(55)(B)(i and ii), wherein the pro rata computation is being used in Lonoke County; and,

WHEREAS, substantial amounts of money are collected by the District Court system in the form of court costs, fees and fines; and,

by them and the passage of legislation to make equitable the operational costs of District Courts and
of Justice Fund.

Date Adopted

President

Submitted by:

Current AML Resolution

Endorsed by:

Small Cities and Towns Advisory Council
Second Class Cities Advisory Council
First Class Cities Advisory Council
Large First Class Cities Advisory Council
Public Safety Advisory Council
Economic Development Advisory Council
Executive Committee

WHEREAS, to assist cities and counties in meeting this requirement, Franklin County, with the assistance of Western Arkansas Planning and Development District (WAPDD), has initiated development of county wide, multi-jurisdiction Hazard Mitigation Plan the county and all jurisdictions in the county, specifically the cities and school districts;

NOW, THEREFORE, BE IT RESOLVED BY THE City Council of Ozark.

That Ozark, Arkansas adopts those portions of the Plan relating to and protecting its jurisdictional area against all hazards and

Appoints the Franklin County Emergency Management Department to assure that the Hazard Mitigation Plan be reviewed at least annually and that any needed adjustment to the Hazard Mitigation Plan be developed and presented to the governing board for consideration; and

Agrees to take such other official action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Plan.

APPROVED and ADOPTED on this _____ day of _____, 2017

APPROVED:

TR M...
Mayor

ATTEST:

Joseph ...

Whereas, the City of Ozark is applying for Arkansas Community and Economic Development Program funding.

Whereas, as required by the Housing and Community Development Act of 1974, as amended, it shall be the policy of the City of Ozark to ensure that the following are true:

I. The City/County has adopted and is enforcing this policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations.

II. The City/County will ensure that all law enforcement agencies within its jurisdiction will enforce all applicable State and local laws against physically barring entrance to or exit from a facility or location, which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

III. In response to non-violent civil rights demonstrations, the City/County will be mindful and protective of the rights of all participants in such demonstrations, as well as any onlookers, bystanders, or any other persons located in the vicinity or owning property in the vicinity.

IV. In connection with such demonstrations, the use of force shall be permitted only when necessary to protect the rights of individuals or to uphold the law. In no event shall the use of force in excess of that necessary to achieve the lawful goals of the City or County be permitted.

Now, therefore be it resolved that consistent with the goals and objectives of activities assisted under the Act, as amended, the City of Ozark will adopt and enforce the policy contained herein.

Dated: 4/10/77

Approved: Tommy McNutt

Tommy McNutt/Mayor
(Name/Title)
Attest: Tommy Curd

Whereas, the City of Ozark is applying for Arkansas Community and Economic Development Program funding.

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- III. In response to non-violent civil rights demonstrations, the City/County will be mindful and protective of the rights of all participants in such demonstrations, as well as any onlookers, bystanders, or any other persons located in the vicinity or owning property in the vicinity.

- IV. In connection with such demonstrations, the use of force shall be permitted only when necessary to protect the rights of individuals or to uphold the law. In no event shall the use of force in excess of that necessary to achieve the lawful goals of the City or County be permitted.

Now, therefore be it resolved that consistent with the goals and objectives of activities assisted under the Act, as amended, the City of Ozark will adopt and enforce the policy contained herein.

Dated:

4-10-17

Approved:

Tommy McNutt

Tommy McNutt/Mayor

(Name/Title)

Attest:

George Wood, City Clerk

The plan and its process show the link between land-use decisions and vulnerability. It serves as a tool to be used by planners or other officials to advise and inform decision makers.

What is the Stafford Act?

The Robert T. Stafford Disaster Relief and Emergency Assistance Act (Public Law 93-288), as amended by the Disaster Mitigation Act of 2000, provides the legal basis for State, local, and Indian Tribal governments to undertake a risk-based approach to reducing risks to natural hazards through mitigation planning.

Why have a Mitigation Plan?

Communities must have a plan to apply for or receive a Mitigation Grant. These grants can augment local mitigation activities already being done. Ultimately, these actions reduce vulnerability, and communities are able to recover more quickly from disasters.

Mitigation Grant Programs

State, Indian Tribal, and local governments are required to develop hazard mitigation plans as a condition for receiving certain types of non-emergency disaster assistance. Grant programs with mitigation plan requirements include:

- Stafford Act Grant Programs
 - Hazard Mitigation Grant Program (HMGP)
 - Pre-Disaster Mitigation (PDM) Program
 - Public Assistance (PA) Grant Program
 - Fire Management Assistance Grants (FMAG) Program
- National Flood Insurance Act Grant Programs
 - Flood Mitigation Assistance (FMA) Program
 - Repetitive Flood Claims (RFC) Program
 - Severe Repetitive Loss (SRL) Program

WHEREAS, the City of Ozark recognizes the need for assistance in administering the 50/50 Matching Grant in compliance with the Arkansas Department of Parks and Tourism, and Federal, State, and Local laws;

WHEREAS, the City of Ozark has a long-standing relationship with the Western Arkansas Planning and Development District and feels confident that it will administer the above-referenced project competently;

NOW THEREFORE, BE IT RESOLVED that the City Council of Ozark hereby authorizes the Mayor to designate the Western Arkansas Planning and Development District, Inc., as the project administrator for the Outdoor Recreation 50/50 Matching Grant and enter into a contract for Administrative Services with such agency for project administrative services.

RESOLVED THIS

_____ day of July 2017, by a majority vote of the Ozark City Council.

APPROVED: Mayor Tommy McNutt

Tommy McNutt
Signature of Mayor

Attest:

Subscribed and sworn to before me
_____ My commission expires _____

Tommy McNutt
City Clerk/Treasurer

to as the Marketplace Fairness and Remote Transactions Parity Act ("This Legislation") is being considered by the United States Congress; and,

WHEREAS, similar legislation was considered by the Arkansas General Assembly during the 2017 regular legislative session; and,

WHEREAS, this legislation would give states the authority to enforce local and state taxes that are already in place and owed by out-of-state online retailers; and,

WHEREAS, this legislation would require retailers to collect and remit sales tax to state and local governments for out-of-state online sales; and,

WHEREAS, all businesses, regardless of their physical location, should be required to collect and remit state and local sales tax; and,

WHEREAS, the playing field, as it currently stands, favors out-of-state internet retailers that exploit a pre-internet loophole, allowing them to evade collecting state and local sales tax even though they sell the same products in the same communities as local merchants do; and,

WHEREAS, as it currently stands, stores with a local retailer must collect sales tax while online stores do not, thereby enabling online stores to undercut local retail prices; and,

WHEREAS, this legislation is not a new tax or a tax increase, but rather enables states to collect taxes that are already due; and,

WHEREAS, this legislation would generate more sales, pay more sales tax to the state treasury, encourage more local retailers, create jobs for local workers and infuse more money into local economies throughout the State of Arkansas.

NOW, THEREFORE BE IT RESOLVED BY THE (CITY OR TOWN) OF Clark, ARKANSAS:

Section 1: That we do hereby urge members of the Arkansas Congressional Delegation and the Arkansas Legislature to work for passage and vote in favor of legislation requiring the collection and remittance of state and local sales tax by all retailers thus making for competition

in a true free market and giving every business an equal opportunity to compete, innovate and create jobs.

Section 2: Moreover, we do hereby urge Governor Asa Hutchinson to call for a special session as quickly as possible to address this most important issue for the benefit of the state's

WHEREAS, the City of Ozark recognizes the need for assistance in administering the 50/50 Matching Grant in compliance with the Arkansas Department of Parks and Tourism, and Federal, State, and Local laws;

WHEREAS, the City of Ozark has a long-standing relationship with the Western Arkansas Planning and Development District and feels confident that it will administer the above-referenced project competently;

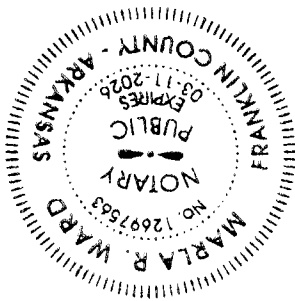
NOW THEREFORE, BE IT RESOLVED that the City Council of Ozark hereby authorizes the Mayor to designate the Western Arkansas Planning and Development District, Inc., as the project administrator for the Outdoor Recreation 50/50 Matching Grant and enter into a contract for Administrative Services with such agency for project administrative services.

RESOLVED THIS 10th day of July 2017, by a majority vote of the Ozark City Council.

APPROVED: Mayor Tommy McNutt

Tommy McNutt
Signature of Mayor

Attest:
Subscribed and sworn to before me 3-11-2020
Steph R. Lister
City Clerk/Treasurer



WHEREAS, with the passage of Amendment 80 to the Arkansas Constitution, Municipal and City Courts became a thing of the past; and,

WHEREAS, Amendment 80 created a three-tiered State Court system with District Courts becoming the replacement for Municipal Courts and providing access to the judicial system at a local level; and,

WHEREAS, since the passage of Amendment 80, the Legislature has put in place a myriad of laws to redefine the jurisdiction and organization of the District Court system in Arkansas; and,

WHEREAS, the Legislature has focused on the collection and distribution of court costs and other fines and fees to support a variety of state agencies and entities while discounting the need for, and the ability to, collect monies by the local government; and,

WHEREAS, historically cities and towns paid virtually all the costs related to the operation of Municipal and City Courts, while the state of Arkansas paid none and counties paid very little; that practice continues to this day in most District Courts; and,

WHEREAS, with District Courts now being an integral part of the state's three-tiered court system, and the state of Arkansas as well as many counties receiving significant revenue from that system but paying little or nothing to operate those courts, an inequity exists that should be studied and addressed by the Legislature; and,

WHEREAS a fair and equitable system to share the operational costs of a District Court is to divide on a pro rata basis the costs based on the use of a court by all branches of government; and,

WHEREAS, during the 2013 Legislative Session, the Legislature recognized the merit of such a system on a limited basis by passing Act 1346 now ACA 16-17-108 (a)(55)(B)(i and ii), wherein the pro rata computation is being used in Lonoke County; and,

WHEREAS, substantial amounts of money are collected by the District Court system in the form of court costs, fees and fines; and,

to address the inevitable receipt of substantial monies by the State of Arkansas's Administration of Justice Fund.

1-18th - 2017

Date Adopted

Jerry R. McNeill

President

Submitted by:

Current AML Resolution

Endorsed by:

Small Cities and Towns Advisory Council
Second Class Cities Advisory Council
First Class Cities Advisory Council
Large First Class Cities Advisory Council
Public Safety Advisory Council
Economic Development Advisory Council
Executive Committee

WHEREAS, the structure on the property described below is in such a condition:
603 North 12th Street, Ozark, Franklin County, Arkansas

WHEREAS, the dilapidated conditions of the structure need to be remedied.
NOW THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF OZARK, ARKANSAS:

SECTION 1: As a result of complaints, the Code Enforcement Officer has investigated and determined that the structure located at the aforementioned address, in Franklin County, Arkansas, is unoccupied, dilapidated, unsightly, unsafe, unsanitary, obnoxious, a fire hazard, a menace to the adjacent properties and detrimental to the public health and welfare. Said official having recommended in writing to the Mayor that said structure be removed, razed, or destroyed or repaired or rehabilitated up to the standards prescribed in the current Arkansas Fire Prevention Code and other applicable city codes which regulate the property.

SECTION 2: The City Council hereby adopts the findings of the Code Enforcement Officer and/or Fire Chief and declares the above named property to be run down, dilapidated, unsafe, unsightly, dangerous, obnoxious, unsanitary, a fire hazard, a menace to the adjacent properties, detrimental to the public health and welfare and because as such, is hereby declared to be condemned as a public nuisance and is ordered abated, removed or razed by the owner thereof.

SECTION 3: Having been made aware of the citizens' complaints and through the investigation and recommendation of the Code Enforcement Officer, the owner (or responsible individual) of the aforementioned property have been given notice by mail and/or by posting upon the subject properties advising that said structures would be considered for removal by the City Council at their regular meeting on October 9, 2017, at 5:30 p.m. and again at the regularly scheduled meeting on November 13, 2017, at 5:30 p.m., as well as other discussions during City Council meetings addressing unsightly and dangerous property within the city limits of the city of Ozark, in order to alleviate the public health and safety hazards.

SECTION 4: (a) The owner of the above listed property is hereby directed to remove or rehabilitate the offending structure. Rehabilitation of the structure shall follow the procedure in Section 4(b). Removal of the structure shall follow the procedure in Sections 4(c) and 5(a). (b) The Owner of the structure, if they so elect, shall enter into an Agreement to Rehabilitate Property with the City which will set certain timelines for the Owner to meet in

suspended.
rehabilitate Property, then Section 5 of this Resolution shall no longer be
Failure to enter into an Agreement to Rehabilitate Property within the
seven (7) calendar day time period shall result in the removal of the
subject structure by the following method as outlined in the Sections 4(c)
and 5 below in this Resolution.

(2) (c) If the Owner does not elect to rehabilitate the subject structure or otherwise does not
execute an Agreement to Rehabilitate Property with the City, the Owner shall remove the
offending structure within thirty (30) calendar days of adoption of this Resolution from the
appropriate official of the City of Ozark, Arkansas, as per Section 5(a).
(d) If removal of the structure by the property owner has not been accomplished within
the time period stated in Section 4(c), the City Council directs the Code Enforcement Officer and
any additional person the Mayor designates to take the steps necessary to have the offending
structure removed and have the lot restored to a sanitary condition as outlined in Section 5(b)
through Section 5(g).

SECTION 5: Removal shall be accomplished by the following procedure:

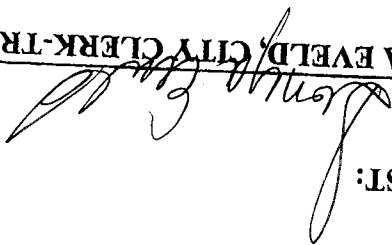
(a) The City Attorney shall mail a copy of this Resolution by certified mail, to the owner
or responsible individual of said structure and shall request that said unsanitary conditions be
alleviated by removal or rehabilitation of said structure up to the standards of the current
Arkansas Fire Prevention Code and City Codes within thirty (30) calendar days after the
Resolution is passed and goes into effect. A copy of the adopted Resolution shall also be posted
on the premise or structure by the Code Enforcement Officer within five (5) business days after
adoption of the Resolution.

(b) If a structure and unsanitary conditions have not been removed by the Owner or
responsible individual within thirty (30) calendar days after this Resolution becomes effective,
the Mayor or his designated agent shall employ a qualified inspector to conduct an asbestos
survey on the structure.

(c) Upon receipt of the completed asbestos surveys on the structure, the Mayor or his
designated agent shall advertise for persons agreeing to provide services for the City to remove
said structure for compensation or otherwise. Sealed bids for this service shall be submitted to
City Hall to be held until the deadline for submission of bids has expired.

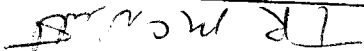
(d) After the lowest responsible bid is approved by the Mayor or his designated agent
shall oversee the persons employed for the removal of the structure and have them proceed to
have the structure removed and the lot restored to a safe and sanitary condition. The City

SONYA EVELD, CITY CLERK-TREASURER



ATTEST:

T. R. MCNUFF, MAYOR



SECTION 6: This Resolution shall go into effect immediately upon and after passage. ORDERED, this _____ day of _____, 2017.

(f) If the work is to be done by City employees, an estimate of the cost of the demolition work should be prepared in advance and mailed to the owner of the property. In doing this the City is placing the owner on notice of what the City's estimate is for reimbursement or lien that will potentially be placed on the property.

(g) If the City has any net costs as a result of the removal of the structure, the City shall have a lien on the property as listed above as provided by Ark. Code Ann. §14-54-904. Said lien may be collected in the manner described in said state laws, either in Circuit Court or by placing said lien on the tax books through the Franklin County Tax Collector.

WHEREAS, the structure on the property described below is in such a condition:
513 North 12th Street, Ozark, Franklin County, Arkansas
WHEREAS, the dilapidated conditions of the structure need to be remedied

NOW THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF OZARK, ARKANSAS:

SECTION 1: As a result of complaints, the Code Enforcement Officer has investigated and determined that the structure located at the aforementioned address, in Franklin County, Arkansas, is unoccupied, dilapidated, unsightly, unsafe, unsanitary, obnoxious, a fire hazard, a menace to the adjacent properties and detrimental to the public health and welfare. Said official having recommended in writing to the Mayor that said structure be removed, razed, or destroyed or repaired or rehabilitated up to the standards prescribed in the current Arkansas Fire Prevention Code and other applicable city codes which regulate the property.

SECTION 2: The City Council hereby adopts the findings of the Code Enforcement Officer and/or Fire Chief and declares the above named property to be run down, dilapidated, unsafe, unsightly, dangerous, obnoxious, unsanitary, a fire hazard, a menace to the adjacent properties, detrimental to the public health and welfare and because as such, is hereby declared to be condemned as a public nuisance and is ordered abated, removed or razed by the owner thereof.

SECTION 3: Having been made aware of the citizens' complaints and through the investigation and recommendation of the Code Enforcement Officer, the owner (or responsible individual) of the aforementioned property have been given notice by mail and/or by posting upon the subject properties advising that said structures would be considered for removal by the City Council at their regular meeting on October 9, 2017, at 5:30 p.m. and again at the regularly scheduled meeting on November 13, 2017, at 5:30 p.m., as well as other discussions during City Council meetings addressing unsightly and dangerous property within the city limits of the city of Ozark, in order to alleviate the public health and safety hazards.

SECTION 4: (a) The owner of the above listed property is hereby directed to remove or rehabilitate the offending structure. Rehabilitation of the structure shall follow the procedure in Section 4(b). Removal of the structure shall follow the procedure in Sections 4(c) and 5(a). (b) The Owner of the structure, if they so elect, shall enter into an Agreement to Rehabilitate Property with the City which will set certain timelines for the Owner to meet in

suspended.
... of the Agreement to
Section 5 of this Resolution shall no longer be

(2) Failure to enter into an Agreement to Rehabilitate Property within the seven (7) calendar day time period shall result in the removal of the subject structure by the following method as outlined in the Sections 4(c) and 5 below in this Resolution.

(c) If the Owner does not elect to rehabilitate the subject structure or otherwise does not execute an Agreement to Rehabilitate Property with the City, the Owner shall remove the offending structure within thirty (30) calendar days of adoption of this Resolution from the appropriate official of the City of Ozark, Arkansas, as per Section 5(a).

(d) If removal of the structure by the property owner has not been accomplished within the time period stated in Section 4(c), the City Council directs the Code Enforcement Officer and any additional person the Mayor designates to take the steps necessary to have the offending structure removed and have the lot restored to a sanitary condition as outlined in Section 5(b) through Section 5(g).

SECTION 5: Removal shall be accomplished by the following procedure:

(a) The City Attorney shall mail a copy of this Resolution by certified mail, to the owner or responsible individual of said structure and shall request that said unsanitary conditions be alleviated by removal or rehabilitation of the said structure up to the standards of the current Arkansas Fire Prevention Code and City Codes within thirty (30) calendar days after the Resolution is passed and goes into effect. A copy of the adopted Resolution shall also be posted on the premise or structure by the Code Enforcement Officer within five (5) business days after adoption of the Resolution.

(b) If a structure and unsanitary conditions have not been removed by the Owner or responsible individual within thirty (30) calendar days after this Resolution becomes effective, the Mayor or his designated agent shall employ a qualified inspector to conduct an asbestos survey on the structure.

(c) Upon receipt of the completed asbestos surveys on the structure, the Mayor or his designated agent shall advise for persons agreeing to provide services for the City to remove said structure for compensation or otherwise. Sealed bids for this service shall be submitted to City Hall to be held until the deadline for submission of bids has expired.

(d) After the lowest responsible bid is approved by the Mayor or his designated agent shall oversee the persons employed for the removal of the structure and have them proceed to have the structure removed and the lot restored to a safe and sanitary condition. The City

(f) If the work is to be done by City employees, an estimate of the cost of the demolition work should be prepared in advance and mailed to the owner of the property. In doing this the City is placing the owner on notice of what the City's estimate is for reimbursement or lien that will potentially be placed on the property.

(g) If the City has any net costs as a result of the removal of the structure, the City shall have a lien on the property as listed above as provided by Ark. Code Ann. §14-54-904. Said lien may be collected in the manner described in said state laws, either in Circuit Court or by placing said lien on the tax books through the Franklin County Tax Collector.

SECTION 6: This Resolution shall go into effect immediately upon and after passage.

ORDERED, this _____ day of _____, 2017.

T.R. MCNUTT, MAYOR
TR McNutt

ATTEST:

SONYA EVELD, CITY CLERK-TREASURER

TR McNutt

Mayor T. R. McNutt

Sonya Ely
Attest by: Sonya Ely, City Clerk

WHEREAS, the development of College Street necessitates certain public infrastructure work by the City of Ozark; and

Whereas, IT IS NECESSARY AND IN THE BEST INTEREST OF THE CITY OF OZARK to apply for funding under the Economic Development Administration's EDA Public Works Program to provide capital to be used to foster economic development activity; and

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CITY OF OZARK, ARKANSAS THAT:

SECTION 1: The board of directors of the city of Ozark authorizes the submission of an application to the U. S. Department of Commerce for funding consideration under the EDA's Public Works Program to carry out public drainage and water line improvements;

SECTION 2: The application request is \$504,160 in EDA grant funds.

Section 3: The City of Ozark will provide \$5201,664 in public fund.

Section 4: The Ozark City Council will designate an authorized representative to act on behalf of the city of Ozark in the execution of grant agreements and in all other matters regarding the City's application and subsequent participation in the EDA's Public Works Program should funds be awarded to the city for drainage and water line improvements.

This resolution adopted this 11th day of December 2017.

Approved:

TR McCall

Mayor

Attest:

Jonny Burt
City Clerk