

**ORDINANCE NO. 2011-6**

**AN ORDINANCE AMENDING BUDGET ORDINANCE NO. 2009-26; DECLARING AN EMERGENCY THEREFORE; AND FOR OTHER PURPOSES.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OZARK, ARKANSAS THAT:

SECTION 1: The specific budgeted items as set forth in Ordinance No. 2009-26 shall be and hereby are modified:

GENERAL

Receipts

Expenses

Salaries – Increase by \$5000  
City Hall Expense – \$12,000 to \$16,400  
Payroll Burden - \$75,000 to \$84,000  
2<sup>nd</sup> Street Bridge – \$80,000 to \$124,100  
Collector Street – 0 to \$5,000  
Street Disaster – 0 to \$119,200  
Exit 35 Construction – 0 to \$17,550

POLICE DEPT

Receipts

Expenses

Salaries – \$305,500 to \$321,800  
Communication - \$2,500 to \$9,800

STREET DEPT

Expenses

Gasoline - \$13,000 to \$19,200

FIRE DEPT

Expenses

Volunteer Salaries - \$32,000 to \$34,200  
Bonuses – 0 to \$ 2,800

ACT 833

Expenses

Equipment & Tools –\$13,000 to \$21,300

CRINIMAL JUSTICE

Expenses

Jail Bill & Inmate Medical - \$6,000 to \$12,850

SECTION 2: It being necessary for the public health, safety, welfare, and peace, this Ordinance shall be in full force and effect immediately upon its passage.

PASSED AND APPROVED this 9<sup>th</sup> day of May 2011.

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Carol Sneath, Mayor of Ozark

ATTEST:

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Sonya Eveld, City Clerk