## **RESOLUTION 2018-2**

A RESOLUTION AMENDING RESOLUTION 2017-1 ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2017.

SECTION: 1 ANNUAL BUDGET AMENDED AND ADOPTED BY REFERENCE;

BE IT RESOLVED THAT BY THE CITY COUNCIL FOR THE CITY OF OZARK, ARKANSAS THAT THE ANNUAL BUDGET FOR THE CALENDAR YEAR 2017 IS HEREBY AMENDED AND ADOPTED. CHANGES NOTED BELOW AND SHALL BE FILED IN THE OFFICE OF THE CITY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

General Adjust budget to actual:

Budgeted for General \$2,128,592.52

Actual for General \$3,394,855.69

Actual: \$1,266,263.17

Total Adjustment: \$1,257,114.07

Street Adjust budget to actual:

Budgeted for Street \$576,920.00

Actual: \$586,725.20

Total Adjustment: \$9,805.20

Fire Adjust budget to actual:

Budgeted for Fire \$269,230.00

Actual: \$259,780.90

Total Adjustment: \$9,449.10

Grand Total Adjustmemt: \$1,276,368.37

RELOVED THIS 8TH DAY OF JANUARY, 2018

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MAYOR T.R. MCNUTT

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ATEST BY: SONYA EVELD, CITY CLERK